

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

City of Sylvan Grove

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of -1 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		9		
Fund	K.S.A.			
General	12-101a	10	178,506	37,061 <i>34.136</i>
Library	12-1220	11	8,400	7,266 <i>6.693</i>
Employee Benefit		12	25,000	22,081 <i>20.339</i>
Special Liability Insurance		12	2,130	1,307 <i>1.204</i>
Special Highway		13	14,146	
Speical Parks and Recreation		13	7,033	
Water		14	88,295	
Sewer		14	65,960	
Solid Waste		15	33,688	
Totals		xxxxxx	423,158	67,715 <i>62.372</i>
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary		16		<i>1,085,687</i>
Neighborhood Revitalization		17		Nov 1, -1 Total Assessed Valuation

Assisted by:

ADAMS, BROWN, BERAN, & BALL, CHTD

Address:

PO BOX 1186

HAYS, KS 67601

Email:

mromme@abbb.com

Date Attested: *December 14, 2017* 2017

Janifer L Heehl
County Clerk

Janifer L Heehl
County Clerk

James R. Maitler
Debra Hagman
Steve Bane
John Bachman

Jacqueline Pounds

Governing Body



Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	73,756	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	7,047	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)		<u>66,709</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%		934
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	1,204	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	29,485	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	33,997	
Increase in Total Personal Property Valuations (cannot be less than zero)	0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
10) Total Assessed Value of Adjustments	<u>1,204</u>	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	1,118,330	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.11%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		72
14) Total Percentage Adjustments		<u>1,006</u>

Increased Tax Revenues Adjustment

City of Sylvan Grove

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,959	8,221	145	394	60	67
Library	7,047	1,260	22	61	9	10
Employee Benefit	18,798	3,362	59	162	24	27
Special Liability Insuranc	1,952	349	6	17	3	0
TOTAL	73,756	13,192	232	634	96	104

County Treas Motor Vehicle Estimate 13,192

County Treas Recreational Vehicle Estimate 232

County Treas 16/20M Vehicle Estimate 634

County Treas Commercial Vehicle Tax Estimate 96

County Treas Watercraft Tax Estimate 104

Motor Vehicle Factor 0.17886

Recreational Vehicle Factor 0.00315

16/20 Vehicle Factor 0.00860

Commercial Vehicle Factor 0.00130

Watercraft Factor 0.00141

City of Sylvan Grove

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Water	General	-	20,000	1,055	K.S.A. 12-825D
Sewer	General	-	16,000	16,000	K.S.A. 12-825D
General	Special Parks	22,300	-	-	K.S.A. 12-1,118
	Totals	22,300	36,000	17,055	
	Adjustments*				
	Adjusted Totals	22,300	36,000	17,055	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,-1	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KS Public Water Supply Loan	12/10/1999	8/1/2019	3.98	160,902	32,890	2/1 and 8/1	2/1 and 8/1	1,205	10,534	10,958	782
Total Other					32,890			1,205	10,534	10,958	782
Total Indebtedness					32,890			1,205	10,534	10,958	782

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Sylvan Grove
Lincoln County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$6,765	\$7,266
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,474	\$1,260
Recreational Vehicle Tax	\$33	\$22
16/20M Vehicle Tax	\$79	\$61
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$8,351	\$8,609
Difference in Total Taxes:	\$258	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,118,330	\$1,085,687
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.302	6.693
Difference in Levy Rate:	0.391	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	114,087	82,320	79,291
Receipts:			
Ad Valorem Tax	56,557	44,121	XXXXXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax	0	9,991	8,221
Recreational Vehicle Tax	0	221	145
16/20M Vehicle Tax	0	533	394
Commercial Vehicle Tax	0	175	60
Watercraft Tax	0	86	67
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	2,256	2,170	2,170
Compensating Use Tax	1,983	1,000	1,000
Local Sales Tax	10,945	10,000	10,000
Franchise Tax	20,358	21,600	21,600
Grant Income	31,873	0	0
Rent	1,310	600	600
Other	298	50	50
Fines	18	0	0
Transfer from Water Fund	0	20,000	0
Transfer from Sewer Fund	0	16,000	16,000
Interest on Idle Funds	787	1,200	1,200
Neighborhood Revitalization Rebate		-1,776	-1,153
Miscellaneous	2,044	1,800	1,800
Does miscellaneous exceed 10% of Total R			
Total Receipts	128,429	127,771	62,154
Resources Available:	242,516	210,091	141,445
Expenditures:			
Salaries & Wages	18,684	33,500	33,500
Office Expenses	10,307	8,000	11,000
Legal and Audit	14,192	10,000	15,000
Public Safety	11,665	13,500	13,500
Repairs & Maintenance	10,370	30,000	25,000
Supplies	4,587	1,500	5,000
Vehicle Expenses	2,086	4,500	4,500
Gas Service	1,343	2,700	2,700
Electricity	10,663	15,000	15,000
Telephone	2,176	2,500	2,500
Equipment	316	150	150
Dues	785	850	850
Insurance	12,536	8,600	15,000
Capital Outlay	36,687	0	34,806
Transfer to Special Parks Fund	22,300	0	0
Miscellaneous	1,501	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	160,196	130,800	178,506
Unencumbered Cash Balance Dec 31	82,320	79,291	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	220,500	214,800	178,506
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			178,506
Tax Required			37,061
Delinquent Comp Rate:		0.0%	0
Amount of 2017 Ad Valorem Tax			37,061

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,072	6,765	xxxxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		1,474	1,260
Recreational Vehicle Tax		33	22
16/20M Vehicle Tax		79	61
Commercial Vehicle Tax		26	9
Watercraft Tax		13	10
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate		-272	-228
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	8,072	8,118	1,134
Resources Available:	8,072	8,118	1,134
Expenditures:			
Appropriation Library Board	8,072	8,118	8,400
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	8,072	8,118	8,400
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	8,400	8,400	8,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,400
Tax Required			7,266
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			7,266

Qualifies for

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,635	-276	0
Receipts:			
Ad Valorem Tax	12,701	18,046	XXXXXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax		2,195	3,362
Recreational Vehicle Tax		49	59
16/20M Vehicle Tax		117	162
Commercial Vehicle Tax		39	24
Watercraft Tax		19	27
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate		-726	-715
Miscellaneous	652	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	13,353	19,739	2,919
Resources Available:	21,988	19,463	2,919
Expenditures:			
FICA, KPERS, Unemployment tax, etc.	22,264	19,463	25,000
Cash Forward (column)			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,264	19,463	25,000
Unencumbered Cash Balance Dec 31	-276	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	20,000	22,000	25,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	25,000
See Tab B		Tax Required	22,081
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	22,081

Adopted Budget

Special Liability Insurance	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,361	632	489
Receipts:			
Ad Valorem Tax	767	1,874	XXXXXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax	0	172	349
Recreational Vehicle Tax	0	4	6
16/20M Vehicle Tax	0	9	17
Commercial Vehicle Tax	0	3	3
Watercraft Tax	0	0	0
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate		-75	-41
Miscellaneous		0	
Does miscellaneous exceed 10% of Total			
Total Receipts	767	1,987	334
Resources Available:	2,128	2,619	823
Expenditures:			
Bond	230	130	130
Insurance	1,266	2,000	2,000
Cash Forward (column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,496	2,130	2,130
Unencumbered Cash Balance Dec 31	632	489	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	2,130	2,130	2,130
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,130
		Tax Required	1,307
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	1,307

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	15,302	13,106	7,106
Receipts:			
State of Kansas Gas Tax	7,016	6,960	7,040
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous	196		
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,212	6,960	7,040
Resources Available:	22,514	20,066	14,146
Expenditures:			
Personal Services	5,338	6,000	6,000
Street Repair and Maint	3,111	4,000	4,000
Vehicle Expense	610	2,960	2,960
Capital Outlay	0	0	1,186
Cash Forward (column)			
Miscellaneous	349	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	9,408	12,960	14,146
Unencumbered Cash Balance Dec 31	13,106	7,106	0
2016/2017/2018 Budget Authority Amount	35,403	22,292	14,146

See Tab E

Adopted Budget	Prior Year	Current Year	Proposed Budget
Speical Parks and Recreation	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,282	5,693	4,863
Receipts:			
Alcohol Liquor Tax	2,256	2,170	2,170
Department of Commerce Grant	176,936	0	0
Transfer from General Fund	22,300	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	201,492	2,170	2,170
Resources Available:	207,774	7,863	7,033
Expenditures:			
Equipment	0	2,600	2,600
Umpires	1,334	400	4,000
Park Project	200,747	0	433
Cash Forward (column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	202,081	3,000	7,033
Unencumbered Cash Balance Dec 31	5,693	4,863	0
2016/2017/2018 Budget Authority Amount	248,269	28,383	7,033

See Tab E

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	68,135	40,915	12,485
Receipts:			
Charges to Customers	66,759	75,000	75,000
Special Assessment	0	150	150
Meter Deposits	150	200	200
Interest on Idle Funds	43	60	60
Miscellaneous	0	400	400
Does miscellaneous exceed 10% of Total R			
Total Receipts	66,952	75,810	75,810
Resources Available:	135,087	116,725	88,295
Expenditures:			
Salaries	39,999	37,000	37,000
Insurance	0	4,000	4,000
Supplies	14,471	15,000	15,000
Sales and Water Tax	507	3,500	3,500
Capital Outlay	0	0	3,000
Electricity	2,892	3,000	3,000
Repairs & Maintenance	22,716	7,000	7,000
Transfer to General Fund	0	20,000	1,055
Debt Service: Principal and Interest	11,740	11,740	11,740
Professional Fees	1,586	3,000	3,000
Miscellaneous	260	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	94,172	104,240	88,295
Unencumbered Cash Balance Dec 31	40,915	12,485	0
2016/2017/2018 Budget Authority Amount	163,592	127,515	88,295

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	34,797	49,210	33,310
Receipts:			
Charges to Customers	29,013	32,500	32,500
Interest on Idle Funds	111	150	150
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,124	32,650	32,650
Resources Available:	63,921	81,860	65,960
Expenditures:			
Salaries	11,344	22,000	22,000
Professional Fees	0	2,500	2,500
Repairs & Maintenance	2,679	1,500	1,500
Capital Outlay	0	5,000	22,310
Transfer to General Fund	0	16,000	16,000
Electricity	472	500	600
Fees	215	250	250
Insurance	0	700	700
Miscellaneous	0	100	100
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,711	48,550	65,960
Unencumbered Cash Balance Dec 31	49,210	33,310	0
2016/2017/2018 Budget Authority Amount	69,504	56,547	65,960

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,753	3,688	3,688
Receipts:			
User Charges	26,426	30,000	30,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	26,426	30,000	30,000
Resources Available:	30,179	33,688	33,688
Expenditures:			
Contractual	26,491	30,000	30,000
Other	0	0	3,688
Cash Forward (column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,491	30,000	33,688
Unencumbered Cash Balance Dec 31	3,688	3,688	0
2016/2017/2018 Budget Authority Amount	33,466	33,753	33,688

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvan Grove
will meet on 8/7/17 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	160,196	47.568	130,800	41.097	178,506	37,061	34.136
Library	8,072	7.017	8,118	6.302	8,400	7,266	6.693
Employee Benefit	22,264	10.452	19,463	16.809	25,000	22,081	20.338
Special Liability Insurance	1,496	0.821	2,130	1.746	2,130	1,307	1.204
Special Highway	9,408		12,960		14,146		
Speical Parks and Recreation	202,081		3,000		7,033		
Water	94,172		104,240		88,295		
Sewer	14,711		48,550		65,960		
Solid Waste	26,491		30,000		33,688		
Totals	538,891	65.858	359,261	65.954	423,158	67,715	62.371
Less: Transfers	22,300		36,000		17,055		
Net Expenditure	516,591		323,261		406,103		
Total Tax Levied	68,274		73,756		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,036,723		1,118,330		1,085,687		

Outstanding Indebtedness,
January 1,

	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	52,752	43,016	32,890
Lease Purchase Principal	0	0	0
Total	52,752	43,016	32,890

*Tax rates are expressed in mills

Jennifer Huehl
City Official Title: City Clerk

Neighborhood Revitalization Rebate

Budgeted Funds for	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate NR Rebate
General	35,602	32.792	1,153
Library	7,038	6.483	228
Employee Benefit	22,075	20.333	715
Special Liability Insuran	1,266	1.166	41
			0
			0
TOTAL	65,981	60.774	2,137

2017 July 1 Valuation: 1,085,687Valuation Factor: 1,085.687Neighborhood Revitalization Subj to Rebate: 35,149Neighborhood Revitalization factor: 35.149

**This information comes from the Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)

0

Difference

16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have
incurred prior to July 1, 2016)

17) Property Tax Revenues Spent on Special Assessments in 2018 Budget

18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated
Legal Costs in 2018 Budget

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)
Increased Law Enforcement Expense in 2018 Budget

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0
0
0

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0
0
0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

67,715

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

Rita Sharp, being first duly sworn, deposes and says: That she is publisher of **The Lucas-Sylvan News**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

published at least weekly 50 times a year; continuously and uninterruptedly in said county more than five years prior to the first publication admitted at the post office of Lucas in matter.

a true copy thereof and was published in the newspaper for **One (1)** consecutive week(s), being made as aforesaid on the **27th** day of subsequent publications being made on the fol-

2017 _____, 2017

2017 _____, 2017

Rita Sharp

sworn to before me this 31st day of July, 2017

Laree Bretz
Notary Public



Printer's fee \$ 40.80

Additional copies \$ _____

Total \$ 40.80

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvan, Kansas
will meet on 8/7/17 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at _____ and will be available at this hearing.

PROPOSED BUDGET

Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimated 2017 Ad Valorem Tax Rate*
General	160,196	47.568	130,800	41.297	178,566	27.061
Library	8,072	7.017	8,118	6.302	8,400	7.266
Employee Benefit	22,264	10.452	19,463	16.809	25,000	22.081
Special Liability Insurance	1,496	0.821	2,130	1.746	2,130	1.397
Special Highway	9,408		12,960		14,146	
Special Parks and Recreation	202,081		3,000		7,633	
Water	94,173		104,240		88,295	
Sewer	14,711		48,350		65,960	
Solid Waste	26,491		30,000		33,688	
Total	\$38,891	65.858	\$69,261	65.954	\$23,158	62.715
Transfers	22,100		35,000		17,033	
Expenditure	\$16,591		\$23,261		\$98,103	
Total Tax Levied	\$8,574		73,750		1,085,687	
Assessed Valuation	1,036,723		1,118,330			

Outstanding Indebtedness, January 1,

	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	\$2,752	43,016	32,590
Lease Purchase Principal	0	0	0
Total	\$2,752	43,016	32,590

*Tax rates are expressed in mills

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City Official Title: City Clerk